

SUPERVISORS BUDGET WORK SESSION
MONDAY NOVEMBER 15TH, 2021 6:00PM

Attendance: Chairman Kevin Frank, Phil Courter, Mike Champion Secretary Treasurer Carol Colucci and Trent Rickert potential supervisor running on the election ballot.

Supervisor Chairman Kevin stated this is a budget workshop session to approve the 2022 budget for public review to be adopted at the December Supervisors meeting December 13th. On a 1st motion by Courter and a 2nd by Champion motion passed to approve the October budget work session meeting minutes.

Old Business was the Comcast Franchise agreement needed signed and returned. This was already reviewed by township Solicitor Houser and approved by the Supervisors to stay the same as it is for another ten years.

New business was a discussion on road closures when Brungard is off work on vacation what is the procedure. Supervisor Courter followed up on a complaint about the road closed at Snavleys Mill. Chairman Frank reported that the road closure should be reported to the communication center for emergencies called out.

Treasurer Carol reported to the Supervisors that she had an error on the last balance sheet she manually entered. It did not affect anything else. The budget worksheet was updated and presented for review. The State account total income is \$116,222.85 total expenses \$21,000. a net income of \$137,222.85. A carry over balance is estimated at \$99,268.85. The Supervisors agreed to not make any changes and keep it as it is. On a 1st motion by Courter and a 2nd by Champion motion passed to approve the State account budget for public review.

The general account total income is proposed to be it \$314,648.00 a net income of \$132,819.00. Currently the storm water management project has been started with 3 out of 10 culverts in process with plans to use the American Rescue money. There are no road projects planned at the present time.

On a motion by Courter and a 2nd by Frank motion passed to approve the General account 2022 budget for public review to be adopted at the December 13th meeting 2021. On a 1st motion Champion and a 2nd by Frank motion passed to adjourn 6:50PM.

Supervisor Chairman
Kevin Frank



Township Secretary / Treasurer
Carol Colucci

